



2010-2011 annual REPORT

MISSION: *TO IMPROVE THE HEALTH AND WELL-BEING OF OUR COMMUNITY CONSISTENT WITH OUR OSTEOPATHIC HERITAGE*

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FINANCIALS

July 1, 2010 – June 30, 2011
For year ending June 30, 2011

Total Assets:
\$7,688,166

Total Net Assets:
\$7,682,015

Total Revenue and Gains:
\$845,552

Total Expenses:
\$380,729

Change in Net Assets:
\$464,823

The Year in Review



John B. Kurish, D.O.
President of the Board
July 1, 2010 – June 30, 2011

The lives of countless families and individuals in our community were made better because of the investments our Foundation made in health-related, nonprofit organizations. CSOF awarded 22 grants totaling \$200,000.00 to qualified nonprofits in El Paso and Teller counties to provide vulnerable populations access to medical and social services. In addition, we partnered with the Colorado Springs Independent's GIVE! Campaign and awarded five \$1,000 matching grants to qualified nonprofits. Although we may not know the long term results of our efforts, we are having an immediate impact in our community. Roger Hertog, President of the Hertog Foundation, said, "Occasionally, and in ways that I may not see in my lifetime, the right investments in people and in ideas...really matter. Intellectual depth, Political realism, Largeness of soul. These are the things that can never be taken for granted." We believe this to be most relevant in philanthropy.



Doris L. Ralston, MPA, CHES
Executive Director & CEO

Investing in our community's future generations of physicians is also imperative. Our health professional workforce is aging and retiring; the shortage we are experiencing is expected to increase exponentially in the next 10 years and attending medical school is becoming cost prohibitive. In response, we awarded three Osteopathic Medical Student Tuition Scholarships totaling \$30,000 to three students from Colorado last year, and selected three additional recipients for the 2011–2012 fiscal year from a pool of nine applicants. Once the recipients have completed their training, we trust that they will return to CO to practice medicine.

Our board, committees, members and donors exhibit "intellectual depth, political realism and largeness of soul." For this we are fortunate and sincerely appreciative to each of you for your continued allegiance to our Foundation. It has been a privilege and an honor to represent and serve our Foundation.

Community Grants

Grants totaling \$200,000 were awarded to 22 local, health-related nonprofit organizations to provide health care, access to health care, and other human services to improve the lives of children, teens and adults residing in El Paso and Teller counties. Grantees were American Cancer Society, Care & Share, CASA, Colorado Springs Therapeutic Riding Center, Community Health Partnership, Community Partnership for Child Development, Disabilities Services, Inc., Early Connections Learning Centers, El Paso County Department of Health and Environment, Mission Medical Clinic, Peak Vista Community Health Centers, Pikes Peak Community Action Agency, Pikes Peak Hospice & Palliative Care, Pikes Peak Therapeutic Riding Center, Prospect Home Care and Hospice, Safe Passage, SET Family Medical Clinics, Silver Key Senior Services, Teller Senior Coalition, TESSA, TLC Pharmacy, and the CU Aging Center Behavioral and Medical Health Services Program.

In addition, the Foundation participated in the Colorado Springs Independent's Give! Campaign. Through this program, the Foundation awarded \$1,000 grants to Big Brothers, Big Sisters, CASA, Designated Driver of Colorado Springs, Suicide Prevention Partnership and Pikes Peak Family Connections.

OSTEOPATHIC MEDICAL STUDENT SCHOLARSHIP PROGRAM

Three second-year osteopathic medical students were selected to receive \$10,000 scholarships for their third-year of Osteopathic medical school and for their fourth-year as long as they remain in good standing. These recipients will receive their scholarships during the 2011–2012 fiscal year. Students selected were Benjamin



Benjamin Barrick



Dawnielle Endly



Michael Groover

Barrick from Colorado Springs and a student at the Kansas City University of Medicine and Biosciences; Dawnielle Endly from Aurora and a student at the Arizona College of Osteopathic Medicine of

Midwestern University and Michael Groover from Boulder and a student at the Lake Erie College of Osteopathic Medicine in Bradenton, Florida. Since Colorado has a physician shortage, our goal with this program is to cultivate our own physicians so the health of Colorado continues to improve through access to physicians while continuing the Osteopathic legacy.

Grant guidelines and the Colorado Common Grant Application as well as the scholarship guidelines and application may be found on the Foundation's website: www.csof.org.

Community Grants: Making an Impact

From January 1, 2011 to August 2011, Silver Key Senior Services provided 15,316 medical trips for their clients. Each of those trips represents a senior who might not otherwise have been able to see a physician, attend outpatient therapy or receive their dialysis each week. These medical trips are literally the lifeline that their clients need to remain independent. Without Silver Key's services, their clients would either be dependent on family and friends or be forced to move into a more restrictive environment. The Colorado Springs Osteopathic Foundation's funding enabled Silver Key's clients to live safely and independently while ensuring their healthcare was accessible as well.



SET Family Medical Clinic provides healthcare services including laboratory and other diagnostic services to medically vulnerable populations in the Pikes Peak Region at low or no cost. Our funding enabled SET to provide healthcare services to an additional 2,080 children.



This young girl was brought to the SET clinic by her parents. Her father was employed at the time, but he could not afford the expensive health insurance premiums.



A young girl faced the prospect of not being allowed to begin the 5th grade because her immunizations were not current. Her father had recently separated from military service and while he had medical insurance, the family was no longer covered. The SET Immunization Clinic provided the girl and her brother with the immunizations needed for school.

Thank You Fiscal Year 2011 Donors!

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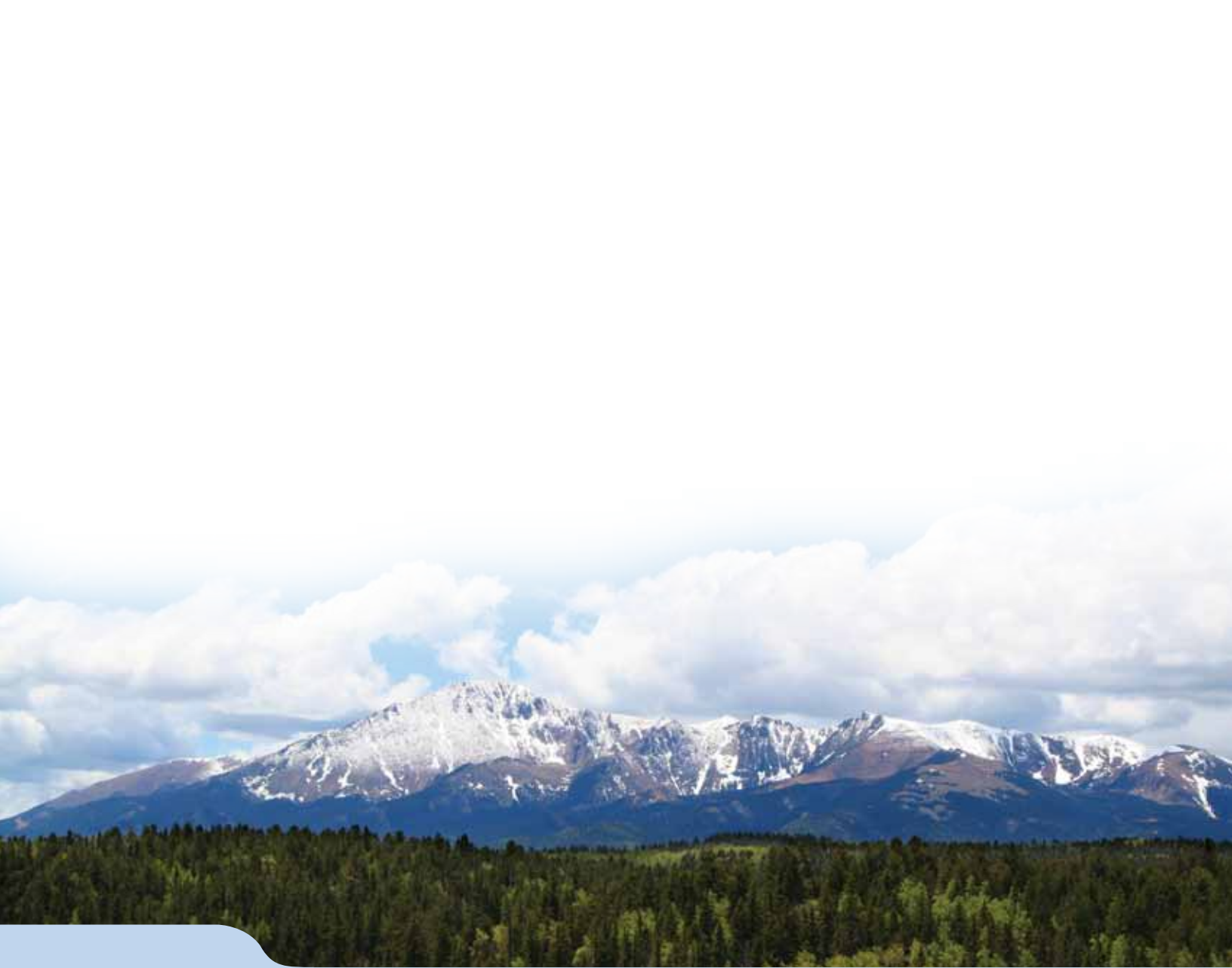
In-Kind

Stockman, Kast, Ryan & CO LLP



Every gift received is valued. As a private nonprofit foundation, donations to the Colorado Springs Osteopathic Foundation representing up to 30% of your adjusted gross income may qualify for a deduction. Gifts may be for general support of the Foundation or designated for a specific program. Also, gifts may be contributed in honor of or in memory of individuals or families. A Charitable Bequest which is a distribution from your estate contained in your will is an important way to support the Foundation with a larger gift. For more information on charitable bequests consult your attorney and accountant.

Please note: if your name has been omitted or misspelled, we apologize.



COLORADO SPRINGS OSTEOPATHIC FOUNDATION

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